

EVERETT CITY COUNCIL AGENDA ITEM COVER SHEET

PROJECT TITLE:

An Ordinance closing a special improvement project entitled "Horizon Elementary School Walk Route Safety Improvements," Fund 303, Program 087, as established by Ordinance No. 3161-09

Briefing
Proposed Action
Consent
Action
First Reading
Second Reading
Third Reading
Public Hearing
Budget Advisory

COUNCIL BILL #
Originating Department
Contact Person
Phone Number
FOR AGENDA OF

CB 1609-40
Public Works
Ryan Sass
(425) 257-8942
Sept. 28, 2016

Initialed by:
Department Head
CAA
Council President

dl
jm

<u>Location</u>	<u>Preceding Action</u>	<u>Attachments</u>	<u>Department(s) Approval</u>
Casino Road and 5 th Avenue West	Ordinance No. 3161-09	Proposed Ordinance	Public Works

Amount Budgeted	\$ 415,000	
Expenditure Required	\$ 650,740	Account Number(s): PW 3404
Budget Remaining	-0-	
Additional Required	\$ 235,740	

DETAILED SUMMARY STATEMENT:

The Horizon Elementary School Walk Route Safety Improvements project constructed enhancements to pedestrian safety on Casino Road and 5th Avenue West near Horizon Elementary School.

The improvements included overhead school zone speed signs, radar speed feedback signs, crosswalk safety enhancements, ADA ramps, countdown pedestrian signal displays and improved street illumination. In addition, pedestrian safety educational materials were produced and distributed and the Everett Police Department conducted speed-zone emphasis patrols.

The funding sources for this project were:

State Grant – HLP-SR09(016)	\$ 413,835
Fund 119 – Street Improvements	<u>236,905</u>
Total Revenues	\$ 650,740

RECOMMENDATION (Exact action requested of Council):

Adopt an Ordinance closing a special improvement project entitled "Horizon Elementary School Walk Route Safety Improvements," Fund 303, Program 087, as established by Ordinance No. 3161-09.



ORDINANCE NO. _____

AN ORDINANCE closing a special improvement project entitled, "Horizon Elementary School Walk Route Safety Improvements," Fund 303, Program 087, as established by Ordinance No. 3161-09

WHEREAS, the special improvement project entitled "Horizon Elementary School Walk Route Safety Improvements" Fund 303, Program 087, was established to provide identified improvements; and

WHEREAS, the purpose of the fund has been accomplished; and

WHEREAS, there are neither outstanding obligations of the fund to be paid nor uncollected revenues to be received;

NOW, THEREFORE, THE CITY OF EVERETT DOES ORDAIN:

Section 1:

That the special improvement project entitled "Horizon Elementary School Walk Route Safety Improvements" Fund 303, Program 087, as established by Ordinance No. 3161-09, be closed.

Section 2:

That the final expenses and revenues for the "Horizon Elementary School Walk Route Safety Improvements" Fund 303, Program 087, are as follows:

A. Expenses

Design and Construction	<u>\$ 650,740</u>
Total Expenses	\$ 650,740

B. Source of Funds

State Grant – HLP-SR09(016)	\$ 413,835
Fund 119 – Street Improvements	<u>236,905</u>
Total Revenues	\$ 650,740

Section 3:

There are no financial transactions remaining.

RAY STEPHANSON, MAYOR

ATTEST:

CITY CLERK

Passed:

Valid:

Published:

Effective: